



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



July 23, 2026

Ms. Sanja Bugay, Director  
Fresno County Department of Social Services  
P.O. Box 1912  
Fresno, CA 93718-1912

Dear Ms. Bugay:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$2,020,686**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

| Fresno                                               |                  |                    |                    |
|------------------------------------------------------|------------------|--------------------|--------------------|
| SFY 2025-26                                          | Jul - Sept       | Oct - Jun          | Total              |
| <b>Maintenance and Operations</b>                    |                  |                    |                    |
| Personnel                                            |                  |                    |                    |
| Consortium Personnel - County                        | \$0              | \$0                | \$0                |
| Consortium Personnel - Contractor                    | \$0              | \$0                | \$0                |
| County Personnel - In County                         | \$318,579        | \$971,260          | \$1,289,839        |
| Contractor Services                                  |                  |                    |                    |
| Application Maintenance                              | \$0              | \$0                | \$0                |
| Quality Assurance                                    | \$0              | \$0                | \$0                |
| Legal                                                | \$0              | \$0                | \$0                |
| Facilities                                           | \$0              | \$0                | \$0                |
| Hardware                                             |                  |                    |                    |
| Vendor-provided                                      | \$0              | \$0                | \$0                |
| County-provided                                      | \$100,173        | \$300,519          | \$400,692          |
| Software                                             |                  |                    |                    |
| Vendor-provided                                      | \$0              | \$0                | \$0                |
| County-provided                                      | \$0              | \$0                | \$0                |
| Production & Operations                              |                  |                    |                    |
| Vendor-provided                                      | \$0              | \$0                | \$0                |
| County-provided                                      | \$81,819         | \$245,457          | \$327,276          |
| Travel                                               |                  |                    |                    |
| Consortium Travel                                    | \$0              | \$0                | \$0                |
| County Travel                                        | \$2,580          | \$299              | \$2,879            |
| <b>Total County Allocation</b>                       | <b>\$503,151</b> | <b>\$1,517,535</b> | <b>\$2,020,686</b> |
| State Personnel - CDSS                               |                  |                    |                    |
| State Personnel - DHCS                               |                  |                    |                    |
| IV&V                                                 |                  |                    |                    |
| <b>Combined Total</b>                                | <b>\$503,151</b> | <b>\$1,517,535</b> | <b>\$2,020,686</b> |
| <b>Maintenance and Operations (Legal Counsel)</b>    |                  |                    |                    |
| Legal Counsel                                        | \$0              | \$0                | \$0                |
| <b>CalHEERS M&amp;O</b>                              |                  |                    |                    |
| Application Maintenance (Jul-Sep)                    | \$0              | \$0                | \$0                |
| Application Maintenance (Oct-Jun)                    | \$0              | \$0                | \$0                |
| Production & Operations                              | \$0              | \$0                | \$0                |
| <b>Covered CA CSC</b>                                |                  |                    |                    |
| Production & Operations                              | \$0              | \$0                | \$0                |
| <b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b> |                  |                    |                    |
| Personnel                                            |                  |                    |                    |
| Consortium Personnel - County                        | \$0              | \$0                | \$0                |
| Consortium Personnel - Contractor                    | \$0              | \$0                | \$0                |
| Contractor Services                                  |                  |                    |                    |
| Quality Assurance                                    | \$0              | \$0                | \$0                |
| Hardware                                             | \$0              | \$0                | \$0                |
| Software                                             | \$0              | \$0                | \$0                |
| Production & Operations                              | \$0              | \$0                | \$0                |
| <b>Total Maintenance &amp; Operations Costs</b>      | <b>\$503,151</b> | <b>\$1,517,535</b> | <b>\$2,020,686</b> |